

Department of Administrative Services  
FY10 Service Rebates (December 2009)  
or Rate Reductions (December 2009 - June 2010)  
Total combined

Agency Name	ORIGINAL DAS Utility Services Agency Total	DAS Marketplace Services Agency Total	ORIGINAL Agency Savings all Services	REVISED DAS Utility Services Agency Total	DAS Marketplace Services Agency Total	REVISED Agency Savings all Services	INCREASED Agency Savings
Department of Administrative Services (DAS)	(\$72,001.19)	(630,836.56)	(\$702,837.75)	(\$72,419.45)	(630,836.56)	(\$703,256.01)	(\$418.26)
Iowa Department of Agriculture and Land Stewardship Fair Authority/ Board	(\$35,613.52)	(5,349.55)	(\$40,963.07)	(\$35,719.68)	(5,349.55)	(\$41,069.23)	(\$106.16)
Agriculture Development Authority	(\$1,069.55)	0.00	(\$1,069.55)	(\$1,084.03)	0.00	(\$1,084.03)	(\$14.48)
Attorney General's Office	(\$147.67)	(587.32)	(\$734.99)	(\$151.89)	(587.32)	(\$739.21)	(\$4.22)
Consumer Advocate's Office	(\$18,109.37)	(5,163.77)	(\$23,273.14)	(\$18,349.75)	(5,163.77)	(\$23,513.52)	(\$240.38)
Auditor's Office	(\$607.09)	(369.80)	(\$976.89)	(\$629.36)	(369.80)	(\$999.16)	(\$22.27)
Department for the Blind	(\$6,604.12)	(8,988.46)	(\$15,592.58)	(\$6,628.73)	(8,988.46)	(\$15,617.19)	(\$24.61)
Ethics & Campaign Finance Disclosure Board	(\$4,585.76)	(1,049.44)	(\$5,635.20)	(\$4,678.93)	(1,049.44)	(\$5,728.37)	(\$93.17)
Civil Rights	(\$820.41)	(1,204.05)	(\$2,024.46)	(\$826.75)	(1,204.05)	(\$2,030.80)	(\$6.34)
Commerce - Alcoholic Beverage Division	(\$2,563.53)	(4,385.55)	(\$6,949.08)	(\$2,593.18)	(4,385.55)	(\$6,978.73)	(\$29.65)
Commerce - Banking Division	(\$5,918.01)	(913.88)	(\$6,831.89)	(\$5,982.58)	(913.88)	(\$6,896.46)	(\$64.57)
Commerce - Credit Union Division	(\$2,472.72)	(2,061.31)	(\$4,534.03)	(\$2,545.77)	(2,061.31)	(\$4,607.08)	(\$73.05)
Commerce - Insurance Division	(\$409.18)	(226.54)	(\$635.72)	(\$427.22)	(226.54)	(\$653.76)	(\$18.04)
Commerce - Professional Licensing	(\$4,675.42)	(3,738.62)	(\$8,414.04)	(\$4,769.64)	(3,738.62)	(\$8,508.26)	(\$94.22)
Commerce - Utilities Division	(\$366.95)	(429.46)	(\$796.41)	(\$381.73)	(429.46)	(\$811.19)	(\$14.78)
Corrections - Central Office	(\$2,391.36)	(2,214.30)	(\$4,605.66)	(\$2,466.50)	(2,214.30)	(\$4,680.80)	(\$75.14)
Corrections - Ft. Madison	(\$8,827.05)	(1,948.44)	(\$10,775.49)	(\$8,870.41)	(1,948.44)	(\$10,818.85)	(\$43.36)
Corrections - Anamosa	(\$16,646.42)	(11.41)	(\$16,657.83)	(\$17,206.55)	(11.41)	(\$17,217.96)	(\$560.13)
Corrections - Oakdale	(\$10,991.56)	(548.20)	(\$11,539.76)	(\$11,352.55)	(548.20)	(\$11,900.75)	(\$360.99)
Corrections - Newton	(\$17,736.54)	(1,577.31)	(\$19,313.85)	(\$18,312.49)	(1,577.31)	(\$19,889.80)	(\$575.95)
Corrections - Mt. Pleasant	(\$10,707.45)	(1,612.38)	(\$12,319.83)	(\$11,071.62)	(1,612.38)	(\$12,684.00)	(\$364.17)
Corrections - Rockwell City	(\$10,003.07)	(642.95)	(\$10,646.02)	(\$10,339.76)	(642.95)	(\$10,982.71)	(\$336.69)
Corrections - Clarinda	(\$3,649.56)	(862.03)	(\$4,511.59)	(\$3,764.99)	(862.03)	(\$4,627.02)	(\$115.43)
Corrections - Mitchellville	(\$8,865.29)	(863.71)	(\$9,729.00)	(\$9,182.92)	(863.71)	(\$10,046.63)	(\$317.63)
Corrections - Industries	(\$6,096.70)	(127.58)	(\$6,224.28)	(\$6,296.77)	(127.58)	(\$6,424.35)	(\$200.07)
Corrections - Farm Account	(\$4,216.55)	(2,469.36)	(\$6,685.91)	(\$4,308.67)	(2,469.36)	(\$6,778.03)	(\$92.12)
Corrections - Ft. Dodge	(\$389.76)	(28.38)	(\$418.14)	(\$397.15)	(28.38)	(\$425.53)	(\$7.39)
Community Based Corrections	(\$10,920.45)	(576.27)	(\$11,496.72)	(\$11,293.16)	(576.27)	(\$11,869.43)	(\$372.71)
Department of Cultural Affairs	(\$16,399.12)	(570.31)	(\$16,969.43)	(\$16,399.12)	(570.31)	(\$16,969.43)	\$0.00
Department of Economic Development	(\$8,873.02)	(6,405.04)	(\$15,278.06)	(\$8,957.76)	(6,405.04)	(\$15,362.80)	(\$84.74)
Iowa Finance Authority	(\$9,966.32)	(5,604.23)	(\$15,570.55)	(\$10,121.97)	(5,604.23)	(\$15,726.20)	(\$155.65)
Department of Education	(\$2,345.53)	(813.74)	(\$3,159.27)	(\$2,435.53)	(813.74)	(\$3,249.27)	(\$90.00)
Vocational Rehabilitation	(\$42,163.75)	(39,581.87)	(\$81,745.62)	(\$42,445.40)	(39,581.87)	(\$82,027.27)	(\$281.65)
College Student Aid Commission	(\$25,100.63)	(14,526.98)	(\$39,627.61)	(\$25,517.29)	(14,526.98)	(\$40,044.27)	(\$416.66)
Iowa Public Television	(\$3,148.44)	(4,426.42)	(\$7,574.86)	(\$3,199.26)	(4,426.42)	(\$7,625.68)	(\$50.82)
Department of Elder Affairs	(\$7,416.26)	(2,335.71)	(\$9,751.97)	(\$7,569.80)	(2,335.71)	(\$9,905.51)	(\$153.54)
Energy Independence	(\$3,738.21)	(8,414.09)	(\$12,152.30)	(\$3,778.42)	(8,414.09)	(\$12,192.51)	(\$40.21)
Iowa Workforce Development	(\$1,293.34)	(743.02)	(\$2,036.36)	(\$1,297.56)	(743.02)	(\$2,040.58)	(\$4.22)
Iowa Communications Network	(\$57,479.04)	(137,257.92)	(\$194,736.96)	(\$58,338.85)	(137,257.92)	(\$195,596.77)	(\$859.81)
Governor's Office	(\$9,573.30)	(4,066.23)	(\$13,639.53)	(\$9,667.52)	(4,066.23)	(\$13,733.75)	(\$94.22)
Department of Human Rights	(\$2,670.45)	(2,874.78)	(\$5,545.23)	(\$2,709.59)	(2,874.78)	(\$5,584.37)	(\$39.14)
Human Services Administration/Capitals	(\$5,406.46)	(12,026.12)	(\$17,432.58)	(\$5,465.76)	(12,026.12)	(\$17,491.88)	(\$59.30)
Human Services - Community Services	(\$64,043.42)	(289,770.78)	(\$353,814.20)	(\$64,438.37)	(289,770.78)	(\$354,209.15)	(\$394.95)
Human Services - Toledo	(\$86,514.22)	(50,433.52)	(\$136,947.74)	(\$89,356.92)	(50,433.52)	(\$139,790.44)	(\$2,842.70)
Human Services - Eldora	(\$3,746.69)	(132.80)	(\$3,879.49)	(\$3,872.68)	(132.80)	(\$4,005.48)	(\$125.99)
Human Services - Civil Commitment	(\$5,662.47)	(1,191.34)	(\$6,853.81)	(\$5,872.10)	(1,191.34)	(\$7,063.44)	(\$209.63)
Human Services - Cherokee	(\$2,152.91)	(33.47)	(\$2,186.38)	(\$2,236.59)	(33.47)	(\$2,270.06)	(\$83.68)
Human Services - Clarinda	(\$5,816.98)	(79.97)	(\$5,896.95)	(\$6,039.32)	(79.97)	(\$6,119.29)	(\$222.34)
	(\$4,282.01)	(66.58)	(\$4,348.59)	(\$4,381.52)	(66.58)	(\$4,448.10)	(\$99.51)

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Human Services - Independence	(\$7,967.77)	(257.35)	(\$8,225.12)	(\$8,262.08)	(257.35)	(\$8,519.43)	(\$294.31)
Human Services - Mt. Pleasant	(\$3,600.78)	(304.42)	(\$3,905.20)	(\$3,698.18)	(304.42)	(\$4,002.60)	(\$97.40)
Human Services - Glenwood	(\$31,411.68)	(1,744.48)	(\$33,156.16)	(\$32,385.76)	(1,744.48)	(\$34,130.24)	(\$974.08)
Human Services - Woodward	(\$26,549.33)	(2,928.70)	(\$29,478.03)	(\$27,329.67)	(2,928.70)	(\$30,258.37)	(\$780.34)
Human Services Assistance Payments	(\$62,463.53)	(214,479.62)	(\$276,943.15)	(\$62,495.28)	(214,479.62)	(\$276,974.90)	(\$31.75)
Department of Inspections and Appeals	(\$24,519.51)	(16,322.08)	(\$40,841.59)	(\$24,847.69)	(16,322.08)	(\$41,169.77)	(\$328.18)
Department of Public Defender	(\$8,636.94)	(8,870.48)	(\$17,507.42)	(\$8,847.71)	(8,870.48)	(\$17,718.19)	(\$210.77)
Racing/Gaming Commission	(\$1,864.04)	(1,336.01)	(\$3,200.05)	(\$1,932.85)	(1,336.01)	(\$3,268.86)	(\$68.81)
Judicial Branch	(\$22,259.80)	(24,483.67)	(\$46,743.47)	(\$22,766.90)	(24,483.67)	(\$47,250.57)	(\$507.10)
Iowa Law Enforcement Academy	(\$1,315.79)	(14,265.28)	(\$15,581.07)	(\$1,343.34)	(14,265.28)	(\$15,608.62)	(\$27.55)
Legislature - House	(\$1,483.57)	(0.03)	(\$1,483.60)	(\$1,518.91)	(0.03)	(\$1,518.94)	(\$35.34)
Legislature - Senate	(\$958.00)	(7.44)	(\$965.44)	(\$979.35)	(7.44)	(\$986.79)	(\$21.35)
Legislative Joint Expenses	(\$183.68)	0.00	(\$183.68)	(\$188.54)	0.00	(\$188.54)	(\$4.86)
Citizen's Aide / Ombudsman	(\$216.07)	(20.90)	(\$236.97)	(\$220.18)	(20.90)	(\$241.08)	(\$4.11)
Legislative Services	(\$1,333.69)	(1,330.17)	(\$2,663.86)	(\$1,358.80)	(1,330.17)	(\$2,688.97)	(\$25.11)
Department of Management	(\$5,036.63)	(2,116.21)	(\$7,152.84)	(\$5,036.63)	(2,116.21)	(\$7,152.84)	\$0.00
Department of Natural Resources	(\$67,730.63)	(57,673.38)	(\$125,404.01)	(\$68,768.24)	(57,673.38)	(\$126,441.62)	(\$1,037.61)
Parole Board	(\$445.83)	(124.76)	(\$570.59)	(\$461.66)	(124.76)	(\$586.42)	(\$15.83)
Iowa Public Employees Retirement System	(\$21,275.23)	(18,409.12)	(\$39,684.35)	(\$21,361.03)	(18,409.12)	(\$39,770.15)	(\$85.80)
Public Employee Relations Board	(\$1,642.63)	(336.26)	(\$1,978.89)	(\$1,654.24)	(336.26)	(\$1,990.50)	(\$11.61)
Department of Public Defense	(\$11,246.97)	(3,470.71)	(\$14,717.68)	(\$11,562.49)	(3,470.71)	(\$15,033.20)	(\$315.52)
Emergency Management	(\$2,905.88)	(24,110.76)	(\$27,016.64)	(\$2,965.18)	(24,110.76)	(\$27,075.94)	(\$59.30)
Department of Public Health	(\$54,013.10)	(50,066.11)	(\$104,079.21)	(\$55,385.26)	(50,066.11)	(\$105,451.37)	(\$1,372.16)
Department of Public Safety	(\$94,118.92)	(44,171.28)	(\$138,290.20)	(\$95,160.75)	(44,171.28)	(\$139,332.03)	(\$1,041.83)
<b>Rebuild Iowa</b>	(\$1,943.16)	(2,235.66)	(\$4,178.82)	(\$1,943.16)	(2,235.66)	(\$4,178.82)	\$0.00
Regents	(\$3,215.24)	(158.52)	(\$3,373.76)	(\$3,215.24)	(158.52)	(\$3,373.76)	\$0.00
Iowa State University	(\$3,003.38)	0.00	(\$3,003.38)	(\$3,003.38)	0.00	(\$3,003.38)	\$0.00
University of Iowa	(\$18,470.80)	(253.38)	(\$18,724.18)	(\$18,470.80)	(253.38)	(\$18,724.18)	\$0.00
University Of Northern Iowa	(\$1,039.76)	0.00	(\$1,039.76)	(\$1,039.76)	0.00	(\$1,039.76)	\$0.00
Iowa Braille and Sight Saving School	(\$76.16)	0.00	(\$76.16)	(\$76.16)	0.00	(\$76.16)	\$0.00
School for the Deaf	(\$72.19)	0.00	(\$72.19)	(\$72.19)	0.00	(\$72.19)	\$0.00
Department of Revenue	(\$52,234.20)	(94,952.74)	(\$147,186.94)	(\$52,641.84)	(94,952.74)	(\$147,594.58)	(\$407.64)
Lottery	(\$6,598.14)	(4,402.26)	(\$11,000.40)	(\$6,717.79)	(4,402.26)	(\$11,120.05)	(\$119.65)
Secretary of State	(\$7,081.92)	(5,761.25)	(\$12,843.17)	(\$7,091.29)	(5,761.25)	(\$12,852.54)	(\$9.37)
<b>Governor's ODCP / GASA</b>	(\$524.92)	(264.29)	(\$789.21)	(\$533.36)	(264.29)	(\$797.65)	(\$8.44)
Department of Transportation	(\$94,826.19)	(1,309.90)	(\$96,136.09)	(\$98,085.07)	(1,309.90)	(\$99,394.97)	(\$3,258.88)
Treasurer	(\$21,739.79)	(8,497.53)	(\$30,237.32)	(\$21,746.15)	(8,497.53)	(\$30,243.68)	(\$6.36)
Veterans Affairs	(\$347.61)	0.00	(\$347.61)	(\$347.61)	0.00	(\$347.61)	\$0.00
Veteran's Home	(\$29,671.54)	(1,381.57)	(\$31,053.11)	(\$30,701.65)	(1,381.57)	(\$32,083.22)	(\$1,030.11)
<b>Client Security Commission *</b>	0.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
<b>Grievance Commission *</b>	0.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
<b>Board of Ethics and Conduct *</b>	0.00	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Treat American Food Service	(\$1,549.43)	(0.92)	(\$1,550.35)	(\$1,549.43)	(0.92)	(\$1,550.35)	\$0.00
<b>City of Des Moines</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	(\$1,330,773.25)	(\$1,866,188.79)	(\$3,196,962.04)	(\$1,354,227.05)	(\$1,866,188.79)	(\$3,220,107.95)	(\$23,145.91)